

**SAMPLE Environmental Commission Budget
2018 GENERAL Township**

Description (examples)	Outside Source of funds	Municipal funds	In-kind funds	Total Amount
Project funds: Environmental Resource Inventory, Tree Inventory, or other (be specific)	\$5,000 NJDEP or other grant	\$5,000	\$1,922	\$11,922
ANJEC				
<i>Membership (includes continuing education events)</i>	\$0	\$350	\$0	\$350
<i>Environmental Congress Registration for 3 members</i>	\$0	\$210	\$0	\$210
Stewardship Projects				
<i>community garden, invasive species removal, pollinator garden planting, etc</i>	\$1,200 ANJEC grant	\$250	\$1,236	\$2,686
<i>stream/park cleanup - supplies</i>	\$2,000 clean communities funds (sometimes these funds are housed with the township committee or DPW, but they are grants from the DEP)	\$0	\$1,098	\$3,098
Other - be specific <i>examples: guides or speakers for community education events</i>				
TOTAL	\$8,200	\$5,810	\$4,256	\$18,266

NOTE: Independent Sector values volunteer hours at \$27.46 for 2016 in NJ. Use this for volunteer hour calculations

NOTE: in-kind funds calculated at 15 volunteers for 3 hours at \$27.46/hour - adjust as needed

NOTE: in-kind funds calculated at 20 volunteers for 2 hours at \$27.46/hour - adjust as needed